

LAPORAN REALISASI ANGGARAN BELANJA  
TINGKAT SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025



|                            |          |                        |          |                               |
|----------------------------|----------|------------------------|----------|-------------------------------|
| KEMENTERIAN NEGARA/LEMBAGA | : 076    | KOMISI PEMILIHAN UMUM  | Kode Lap | : LRA,B,S,2                   |
| ESELON I                   | : 01     | KOMISI PEMILIHAN UMUM  | Tanggal  | : 24/02/26 9:12 AM            |
| WILAYAH/PROVINSI           | : 1900   | SULAWESI SELATAN       | Halaman  | : 1                           |
| SATUAN KERJA               | : 659292 | KPU KABUPATEN ENREKANG | Prg ID   | : lap_lra_bel_akun_satker_poc |
| JENIS SATUAN KERJA         | : KD     |                        | Tgl Data | : 24/2/26 8:51 AM             |

| KODE                             | URAIAN                                                 | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      | % REALISASI ANGGARAN | SISA ANGGARAN |
|----------------------------------|--------------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|----------------------|---------------|
|                                  |                                                        |                 |                         | BELANJA           | PENGEMBALIAN BELANJA |                      |               |
| 1                                | 2                                                      | 3               | 4                       | 5                 | 6                    | 7=5-6                | 9=4-7         |
| 51                               | BELANJA PEGAWAI                                        |                 |                         |                   |                      |                      |               |
| 5111                             | Belanja Gaji dan Tunjangan PNS                         | 297,492,000     | 717,195,000             | 717,194,380       | 0                    | 717,194,380          | 620           |
| 511111                           | Belanja Gaji Pokok PNS                                 | 10,000          | 8,000                   | 7,387             | 0                    | 7,387                | 613           |
| 511119                           | Belanja Pembulatan Gaji PNS                            | 47,500,000      | 47,590,000              | 47,589,752        | 0                    | 47,589,752           | 248           |
| 511121                           | Belanja Tunj. Suami/Istri PNS                          | 15,800,000      | 15,610,000              | 15,609,638        | 0                    | 15,609,638           | 362           |
| 511122                           | Belanja Tunj. Anak PNS                                 | 47,880,000      | 47,880,000              | 47,880,000        | 0                    | 47,880,000           | 0             |
| 511123                           | Belanja Tunj. Struktural PNS                           | 1,000           | 1,000                   | 0                 | 0                    | 0                    | 1,000         |
| 511124                           | Belanja Tunj. Fungsional PNS                           | 5,671,000       | 5,593,000               | 5,592,261         | 0                    | 5,592,261            | 739           |
| 511125                           | Belanja Tunj. PPh PNS                                  | 36,400,000      | 38,166,000              | 38,165,340        | 0                    | 38,165,340           | 660           |
| 511126                           | Belanja Tunj. Beras PNS                                | 90,000,000      | 120,466,000             | 119,225,000       | 0                    | 119,225,000          | 1,241,000     |
| 511129                           | Belanja Uang Makan PNS                                 | 19,610,000      | 23,865,000              | 23,865,000        | 0                    | 23,865,000           | 0             |
| 511151                           | Belanja Tunjangan Umum PNS                             | 560,364,000     | 1,016,374,000           | 1,015,128,758     | 0                    | 1,015,128,758        | 1,245,242     |
| JUMLAH SUB KELOMPOK BELANJA 5111 |                                                        |                 |                         |                   |                      |                      |               |
| 5113                             | Belanja Gaji dan Tunjangan Pejabat Negara              | 828,000,000     | 845,345,000             | 845,344,500       | 0                    | 845,344,500          | 500           |
| 511332                           | Belanja Uang Kehormatan Pejabat Negara                 | 828,000,000     | 845,345,000             | 845,344,500       | 0                    | 845,344,500          | 500           |
| JUMLAH SUB KELOMPOK BELANJA 5113 |                                                        |                 |                         |                   |                      |                      |               |
| 5116                             | Belanja Gaji dan Tunjangan PPPK                        | 160,400,000     | 265,348,000             | 265,339,866       | 0                    | 265,339,866          | 8,134         |
| 511611                           | Belanja Gaji Pokok PPPK                                | 5,000           | 4,000                   | 3,694             | 0                    | 3,694                | 306           |
| 511619                           | Belanja Pembulatan Gaji PPPK                           | 16,020,000      | 20,361,000              | 20,360,106        | 0                    | 20,360,106           | 894           |
| 511621                           | Belanja Tunjangan Suami/Istri PPPK                     | 1,610,000       | 4,044,000               | 4,043,434         | 0                    | 4,043,434            | 566           |
| 511622                           | Belanja Tunjangan Anak PPPK                            | 27,000,000      | 33,120,000              | 33,120,000        | 0                    | 33,120,000           | 0             |
| 511624                           | Belanja Tunjangan Fungsional PPPK                      | 9,053,000       | 16,392,000              | 16,391,060        | 0                    | 16,391,060           | 940           |
| 511625                           | Belanja Tunjangan Beras PPPK                           | 15,990,000      | 61,839,000              | 61,545,000        | 0                    | 61,545,000           | 294,000       |
| 511628                           | Belanja Uang Makan PPPK                                | 0               | 4,860,000               | 4,860,000         | 0                    | 4,860,000            | 0             |
| 511633                           | Belanja Tunjangan Umum PPPK                            | 230,078,000     | 405,968,000             | 405,663,160       | 0                    | 405,663,160          | 304,840       |
| JUMLAH SUB KELOMPOK BELANJA 5116 |                                                        |                 |                         |                   |                      |                      |               |
| 5124                             | Belanja Tunj. Khusus & Belanja Pegawai Transito        | 685,000,000     | 731,290,000             | 731,289,865       | 0                    | 731,289,865          | 135           |
| 512411                           | Belanja Pegawai (Tunjangan Khusus/Kegiatan/Kinerja)    | 82,320,000      | 240,943,000             | 240,942,952       | 0                    | 240,942,952          | 48            |
| 512414                           | Belanja Pegawai Tunjangan Khusus/Kegiatan/Kinerja PPPK | 767,320,000     | 972,233,000             | 972,232,817       | 0                    | 972,232,817          | 183           |
| JUMLAH SUB KELOMPOK BELANJA 5124 |                                                        |                 |                         |                   |                      |                      |               |
| JUMLAH KELOMPOK BELANJA 51       |                                                        | 2,385,762,000   | 3,239,920,000           | 3,238,369,235     | 0                    | 3,238,369,235        | 1,550,765     |
| 52                               | BELANJA BARANG                                         |                 |                         |                   |                      |                      |               |
| 5211                             | Belanja Barang Operasional                             | 26,049,000      | 36,366,000              | 36,356,630        | 0                    | 36,356,630           | 9,370         |
| 521111                           | Belanja Keperluan Perkantoran                          |                 |                         |                   |                      |                      |               |

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KEMENTERIAN NEGARA/LEMBAGA : 076  
ESELON I : 01  
WILAYAH/PROVINSI : 1900  
SATUAN KERJA : 659292  
JENIS SATUAN KERJA : KD

KOMISI PEMILIHAN UMUM  
KOMISI PEMILIHAN UMUM  
SULAWESI SELATAN  
KPU KABUPATEN ENREKANG

Kode Lap : LRA.B.S.2  
Tanggal : 24/02/26 9:12 AM  
Halaman : 2  
Prg ID : lap\_lra\_bel\_akun\_satker\_poc  
Tgl Data : 24/2/26 8:51 AM

| KODE   | URAIAN                                            | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---------------------------------------------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|        |                                                   |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1      | 2                                                 | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat          | 5,000,000       | 1,306,000               | 1,306,000         | 0                    | 1,306,000     | 100                  | 0             |
| 521115 | Belanja Honor Operasional Satuan Kerja            | 132,240,000     | 45,000,000              | 45,000,000        | 0                    | 45,000,000    | 100                  | 0             |
| 521119 | Belanja Barang Operasional Lainnya                | 17,979,000      | 14,700,000              | 14,700,000        | 0                    | 14,700,000    | 100                  | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5211                  | 181,268,000     | 97,372,000              | 97,362,630        | 0                    | 97,362,630    | 99.99                | 9,370         |
| 5212   | Belanja Barang Non Operasional                    |                 |                         |                   |                      |               |                      |               |
| 521211 | Belanja Bahan                                     | 0               | 151,729,000             | 151,550,500       | 0                    | 151,550,500   | 99.88                | 178,500       |
| 521213 | Belanja Honor Output Kegiatan                     | 0               | 950,750,000             | 950,750,000       | 0                    | 950,750,000   | 100                  | 0             |
| 521219 | Belanja Barang Non Operasional Lainnya            | 0               | 231,831,000             | 231,830,000       | 0                    | 231,830,000   | 100                  | 1,000         |
| 521252 | Belanja Peralatan dan Mesin - Ekstrakomplabel     | 0               | 1,485,000               | 1,484,700         | 0                    | 1,484,700     | 99.98                | 300           |
|        | JUMLAH SUB KELOMPOK BELANJA 5212                  | 0               | 1,335,795,000           | 1,335,615,200     | 0                    | 1,335,615,200 | 99.99                | 179,800       |
| 5221   | Belanja Jasa                                      |                 |                         |                   |                      |               |                      |               |
| 522111 | Belanja Langganan Listrik                         | 21,000,000      | 32,424,000              | 32,423,168        | 0                    | 32,423,168    | 100                  | 832           |
| 522112 | Belanja Langganan Telepon                         | 1,200,000       | 458,000                 | 457,832           | 0                    | 457,832       | 99.96                | 168           |
| 522113 | Belanja Langganan Air                             | 3,000,000       | 3,310,000               | 3,310,000         | 0                    | 3,310,000     | 100                  | 0             |
| 522141 | Belanja Sewa                                      | 0               | 19,669,000              | 19,669,000        | 0                    | 19,669,000    | 100                  | 0             |
| 522151 | Belanja Jasa Profesi                              | 0               | 10,700,000              | 10,700,000        | 0                    | 10,700,000    | 100                  | 0             |
| 522191 | Belanja Jasa Lainnya                              | 10,000,000      | 21,831,000              | 21,830,136        | 0                    | 21,830,136    | 100                  | 864           |
|        | JUMLAH SUB KELOMPOK BELANJA 5221                  | 35,200,000      | 88,392,000              | 88,390,136        | 0                    | 88,390,136    | 100                  | 1,864         |
| 5231   | Belanja Pemeliharaan                              |                 |                         |                   |                      |               |                      |               |
| 523111 | Belanja Pemeliharaan Gedung dan Bangunan          | 51,032,000      | 25,657,000              | 23,406,650        | 0                    | 23,406,650    | 91.23                | 2,250,350     |
| 523121 | Belanja Pemeliharaan Peralatan dan Mesin          | 72,500,000      | 52,227,000              | 51,773,078        | 0                    | 51,773,078    | 99.13                | 453,922       |
|        | JUMLAH SUB KELOMPOK BELANJA 5231                  | 123,532,000     | 77,884,000              | 75,179,728        | 0                    | 75,179,728    | 96.53                | 2,704,272     |
| 5241   | Belanja Perjalanan Dalam Negeri                   |                 |                         |                   |                      |               |                      |               |
| 524111 | Belanja Perjalanan Dinas Biasa                    | 32,049,000      | 473,100,000             | 472,521,097       | 0                    | 472,521,097   | 99.88                | 578,903       |
| 524113 | Belanja Perjalanan Dinas Dalam Kota               | 0               | 71,120,000              | 71,120,000        | 0                    | 71,120,000    | 100                  | 0             |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | 0               | 49,405,000              | 49,405,000        | 0                    | 49,405,000    | 100                  | 0             |
|        | JUMLAH SUB KELOMPOK BELANJA 5241                  | 32,049,000      | 593,625,000             | 593,046,097       | 0                    | 593,046,097   | 99.9                 | 578,903       |
|        | JUMLAH KELOMPOK BELANJA 52                        | 372,049,000     | 2,193,068,000           | 2,189,593,791     | 0                    | 2,189,593,791 | 99.84                | 3,474,209     |
| 53     | BELANJA MODAL                                     |                 |                         |                   |                      |               |                      |               |
| 5321   | Belanja Modal Peralatan dan Mesin                 |                 |                         |                   |                      |               |                      |               |
| 532111 | Belanja Modal Peralatan dan Mesin                 | 0               | 37,208,000              | 37,207,200        | 0                    | 37,207,200    | 100                  | 800           |
|        | JUMLAH SUB KELOMPOK BELANJA 5321                  | 0               | 37,208,000              | 37,207,200        | 0                    | 37,207,200    | 100                  | 800           |
|        | JUMLAH KELOMPOK BELANJA 53                        | 0               | 37,208,000              | 37,207,200        | 0                    | 37,207,200    | 100                  | 800           |

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| KEMENTERIAN NEGARA/LEMBAGA | : 076    | KOMISI PEMILIHAN UMUM  | Kode Lap | : LRA.B.S.2                   |
| ESELON I                   | : 01     | KOMISI PEMILIHAN UMUM  | Tanggal  | : 24/02/26 9:12 AM            |
| WILAYAH/PROVINSI           | : 1900   | SULAWESI SELATAN       | Halaman  | : 3                           |
| SATUAN KERJA               | : 659292 | KPU KABUPATEN ENREKANG | Prg ID   | : lap_lra_bel_akun_satker_poc |
| JENIS SATUAN KERJA         | : KD     |                        | Tgl Data | : 24/2/26 8:51 AM             |

| KODE | URAIAN         | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA |                      |               | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|----------------|-----------------|-------------------------|-------------------|----------------------|---------------|----------------------|---------------|
|      |                |                 |                         | BELANJA           | PENGEMBALIAN BELANJA | BELANJA NETTO |                      |               |
| 1    | 2              | 3               | 4                       | 5                 | 6                    | 7=5-6         | 8=5/4                | 9=4-7         |
|      | JUMLAH BELANJA | 2,757,811,000   | 5,470,196,000           | 5,465,170,226     | 0                    | 5,465,170,226 | 99.91                | 5,025,774     |